

Operation and Maintenance Programs

O-1

The Operation and Maintenance Programs (O-1) is consistent with the Budget Review System database.

The O-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's budget. This document is also provided to the OASD(PA) for use by non-DoD activities and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

**Office of the Under Secretary of Defense
(Comptroller)**

FY 1999 O-1 Table of Contents

<u>Component</u>	<u>page</u>
OPERATION AND MAINTENANCE, ARMY	1
OPERATION AND MAINTENANCE, NAVY	5
OPERATION AND MAINTENANCE, MARINE CORPS	11
OPERATION AND MAINTENANCE, AIR FORCE	14
OPERATION AND MAINTENANCE, DEFENSE-WIDE	18
OPERATION AND MAINTENANCE, ARMY RESERVE	20
OPERATION AND MAINTENANCE, NAVY RESERVE	21
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	23
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	24
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	25
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	26
OPERATION AND MAINTENANCE, TRANSFER ACCOUNTS AND MISCELLANEOUS	27

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, ARMY					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>LAND FORCES</u>			<u>2,794,328</u>	<u>2,750,311</u>	<u>2,966,468</u>
2020A	10	DIVISIONS	998,503	949,351	1,091,232
2020A	20	CORPS COMBAT FORCES	257,246	245,885	299,739
2020A	30	CORPS SUPPORT FORCES	310,769	327,157	316,361
2020A	40	ECHELON ABOVE CORPS FORCES	411,148	405,283	434,579
2020A	50	LAND FORCES OPERATIONS SUPPORT	816,662	822,635	824,557
<u>LAND FORCES READINESS</u>			<u>1,910,159</u>	<u>2,042,622</u>	<u>1,919,575</u>
2020A	60	FORCE READINESS OPERATIONS SUPPORT	754,534	919,382	973,814
2020A	70	LAND FORCES SYSTEMS READINESS	436,527	378,981	375,038
2020A	80	LAND FORCES DEPOT MAINTENANCE	719,098	744,259	570,723
<u>LAND FORCES READINESS SUPPORT</u>			<u>5,494,342</u>	<u>3,380,682</u>	<u>3,219,888</u>
2020A	90	BASE SUPPORT	2,934,580	2,417,157	2,332,231
2020A	100	MAINTENANCE OF REAL PROPERTY	825,216	695,181	641,651
2020A	110	MANAGEMENT AND OPERATIONAL HEADQUARTERS	214,921	107,047	110,538
2020A	120	UNIFIED COMMANDS	153,309	67,236	71,990
2020A	130	MISCELLANEOUS ACTIVITIES	1,366,316	94,061	63,478
TOTAL, BUDGET ACTIVITY 1:			10,198,829	8,173,615	8,105,931

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 2: MOBILIZATION					
<u>MOBILITY OPERATIONS</u>			<u>543,948</u>	<u>518,031</u>	<u>624,635</u>
2020A	140	POMCUS	82,816	0	0
2020A	150	STRATEGIC MOBILIZATION	316,391	300,330	314,541
2020A	160	ARMY PREPOSITIONED STOCKS	86,066	158,813	165,349
2020A	170	INDUSTRIAL PREPAREDNESS	58,675	58,888	78,645
2020A	180	MAINTENANCE OF REAL PROPERTY	0	0	66,100
TOTAL, BUDGET ACTIVITY 2:			543,948	518,031	624,635

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>335,283</u>	<u>305,446</u>	<u>339,001</u>
2020A	190	OFFICER ACQUISITION	64,457	63,216	63,580
2020A	200	RECRUIT TRAINING	13,004	12,006	14,264
2020A	210	ONE STATION UNIT TRAINING	14,325	14,009	14,909
2020A	220	RESERVE OFFICER TRAINING CORPS (ROTC)	115,575	118,653	130,270
2020A	230	BASE SUPPORT (ACADEMY ONLY)	77,146	70,358	72,999
2020A	240	MAINTENANCE OF REAL PROPERTY (ACADEMY ONLY)	50,776	27,204	42,979
<u>BASIC SKILL/ ADVANCE TRAINING</u>			<u>2,103,577</u>	<u>2,122,206</u>	<u>2,165,176</u>
2020A	250	SPECIALIZED SKILL TRAINING	229,294	218,687	215,964
2020A	260	FLIGHT TRAINING	218,270	209,545	226,501
2020A	270	PROFESSIONAL DEVELOPMENT EDUCATION	77,527	72,721	192,720
2020A	280	TRAINING SUPPORT	398,081	476,637	488,799
2020A	290	BASE SUPPORT (OTHER TRAINING)	983,647	888,424	782,265
2020A	300	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	196,758	256,192	258,927
<u>RECRUITING/OTHER TRAINING</u>			<u>748,634</u>	<u>750,840</u>	<u>731,386</u>
2020A	310	RECRUITING AND ADVERTISING	249,825	257,106	234,154
2020A	320	EXAMINING	72,982	70,378	71,593
2020A	330	OFF-DUTY AND VOLUNTARY EDUCATION	112,799	103,739	100,203
2020A	340	CIVILIAN EDUCATION AND TRAINING	76,075	78,477	73,517
2020A	350	JUNIOR ROTC	68,517	73,867	73,423
2020A	360	BASE SUPPORT (RECRUITING LEASES)	168,436	167,273	178,496
TOTAL, BUDGET ACTIVITY 3:			3,187,494	3,178,492	3,235,563

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SECURITY PROGRAMS</u>					
2020A	370	SECURITY PROGRAMS	359,847	363,396	404,340
<u>LOGISTICS OPERATIONS</u>					
2020A	380	SERVICEWIDE TRANSPORTATION	543,108	544,015	398,473
2020A	390	CENTRAL SUPPLY ACTIVITIES	393,662	361,383	370,824
2020A	400	LOGISTIC SUPPORT ACTIVITIES	390,434	342,950	336,403
2020A	410	AMMUNITION MANAGEMENT	329,593	306,077	400,299
<u>SERVICEWIDE SUPPORT</u>					
2020A	420	ADMINISTRATION	301,856	277,174	304,679
2020A	430	SERVICEWIDE COMMUNICATIONS	640,587	609,545	606,379
2020A	440	MANPOWER MANAGEMENT	153,367	147,038	142,081
2020A	450	OTHER PERSONNEL SUPPORT	200,783	149,101	150,483
2020A	460	OTHER SERVICE SUPPORT	1,115,428	605,246	618,384
2020A	470	ARMY CLAIMS ACTIVITIES	112,815	140,819	118,886
2020A	480	REAL ESTATE MANAGEMENT	88,270	62,132	68,815
2020A	490	BASE SUPPORT	645,154	566,025	700,689
2020A	500	COMMISSARY OPERATIONS	0	0	338,400
2020A	510	MAINTENANCE OF REAL PROPERTY	52,194	124,709	82,578
<u>SUPPORT OF OTHER NATIONS</u>					
2020A	520	INTERNATIONAL MILITARY HEADQUARTERS	234,606	229,431	227,377
2020A	530	NATO ENLARGEMENT	0	0	0
2020A	540	MISC. SUPPORT OF OTHER NATIONS	37,892	34,144	37,844
TOTAL, BUDGET ACTIVITY 4:			5,599,596	4,863,185	5,306,934
TOTAL, OPERATION AND MAINTENANCE, ARMY			19,529,867	16,733,323	17,273,063

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, NAVY					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>AIR OPERATIONS</u>					
1804N	10	MISSION AND OTHER FLIGHT OPERATIONS	1,873,646	2,204,989	2,089,630
1804N	20	FLEET AIR TRAINING	603,502	756,985	751,533
1804N	30	INTERMEDIATE MAINTENANCE	58,051	56,127	46,925
1804N	40	AIR OPERATIONS AND SAFETY SUPPORT	56,273	67,879	88,459
1804N	50	AIRCRAFT DEPOT MAINTENANCE	633,360	769,262	735,731
1804N	60	AIRCRAFT DEPOT OPERATIONS SUPPORT	128,276	19,960	20,249
1804N	70	BASE SUPPORT	764,208	771,060	772,678
1804N	80	MAINTENANCE OF REAL PROPERTY	311,299	263,641	283,600
<u>SHIP OPERATIONS</u>					
1804N	90	MISSION AND OTHER SHIP OPERATIONS	1,924,063	2,177,058	1,987,873
1804N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	505,323	726,814	541,069
1804N	110	INTERMEDIATE MAINTENANCE	445,889	443,618	388,408
1804N	120	SHIP DEPOT MAINTENANCE	1,754,841	1,953,220	1,947,424
1804N	130	SHIP DEPOT OPERATIONS SUPPORT	1,158,010	763,779	1,147,209
1804N	140	BASE SUPPORT	780,420	816,007	832,789
1804N	150	MAINTENANCE OF REAL PROPERTY	275,253	215,976	248,601
<u>COMBAT OPERATIONS/SUPPORT</u>					
1804N	160	COMBAT COMMUNICATIONS	201,763	224,759	234,450
1804N	170	ELECTRONIC WARFARE	6,696	7,195	7,734
1804N	180	SPACE SYSTEMS AND SURVEILLANCE	185,502	133,886	138,271
1804N	190	WARFARE TACTICS	149,577	141,312	134,014
1804N	200	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	200,838	222,673	228,159
1804N	210	COMBAT SUPPORT FORCES	464,991	398,655	444,072

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
1804N	220	EQUIPMENT MAINTENANCE	159,434	168,632	170,937
1804N	230	DEPOT OPERATIONS SUPPORT	934	850	694
1804N	240	BASE SUPPORT	360,978	327,868	312,259
1804N	250	MAINTENANCE OF REAL PROPERTY	57,834	60,896	52,603
		<u>WEAPONS SUPPORT</u>	<u>1,319,942</u>	<u>1,430,695</u>	<u>1,535,843</u>
1804N	260	CRUISE MISSILE	104,748	86,965	121,192
1804N	270	FLEET BALLISTIC MISSILE	737,510	794,493	812,041
1804N	280	IN-SERVICE WEAPONS SYSTEMS SUPPORT	39,460	50,001	61,598
1804N	290	WEAPONS MAINTENANCE	336,712	398,942	389,469
1804N	300	BASE SUPPORT	72,499	74,784	119,868
1804N	310	MAINTENANCE OF REAL PROPERTY	29,013	25,510	31,675
		<u>WORKING CAPITAL FUND SUPPORT</u>	<u>0</u>	<u>0</u>	<u>43,300</u>
1804N	320	NWCF SUPPORT	0	0	43,300
		TOTAL, BUDGET ACTIVITY 1:	14,380,903	15,123,796	15,184,514
		BUDGET ACTIVITY 2: MOBILIZATION			
		<u>READY RESERVE AND PREPOSITIONING FORCES</u>	<u>507,057</u>	<u>453,774</u>	<u>428,775</u>
1804N	330	SHIP PREPOSITIONING AND SURGE	507,057	453,774	428,775
		<u>ACTIVATIONS/INACTIVATIONS</u>	<u>586,612</u>	<u>720,931</u>	<u>512,627</u>
1804N	340	AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,691	2,934	651
1804N	350	SHIP ACTIVATIONS/INACTIVATIONS	583,921	717,997	511,976
		<u>MOBILIZATION PREPAREDNESS</u>	<u>38,234</u>	<u>51,619</u>	<u>56,891</u>
1804N	360	FLEET HOSPITAL PROGRAM	18,686	19,320	23,496

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
1804N	370	INDUSTRIAL READINESS	771	14,496	16,166
1804N	380	COAST GUARD SUPPORT	18,777	17,803	17,229
TOTAL, BUDGET ACTIVITY 2:			1,131,903	1,226,324	998,293

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>252,468</u>	<u>264,456</u>	<u>287,693</u>
1804N	390	OFFICER ACQUISITION	69,543	71,312	75,643
1804N	400	RECRUIT TRAINING	4,192	4,646	4,556
1804N	410	RESERVE OFFICERS TRAINING CORPS (ROTC)	63,509	65,562	69,087
1804N	420	BASE SUPPORT	54,643	55,296	57,036
1804N	430	MAINTENANCE OF REAL PROPERTY	60,581	67,640	81,371
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>1,095,410</u>	<u>1,135,026</u>	<u>1,187,896</u>
1804N	440	SPECIALIZED SKILL TRAINING	211,650	229,097	237,916
1804N	450	FLIGHT TRAINING	270,408	315,936	315,874
1804N	460	PROFESSIONAL DEVELOPMENT EDUCATION	70,568	64,703	71,780
1804N	470	TRAINING SUPPORT	122,101	124,728	138,319
1804N	480	BASE SUPPORT	319,236	323,282	331,607
1804N	490	MAINTENANCE OF REAL PROPERTY	101,447	77,280	92,400
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			<u>232,091</u>	<u>262,263</u>	<u>265,851</u>
1804N	500	RECRUITING AND ADVERTISING	122,990	137,505	130,415
1804N	510	OFF-DUTY AND VOLUNTARY EDUCATION	63,056	75,958	74,669
1804N	520	CIVILIAN EDUCATION AND TRAINING	22,508	25,783	37,425
1804N	530	JUNIOR ROTC	22,988	22,510	22,830
1804N	540	BASE SUPPORT	492	445	451
1804N	550	MAINTENANCE OF REAL PROPERTY	57	62	61
TOTAL, BUDGET ACTIVITY 3:			1,579,969	1,661,745	1,741,440

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SERVICEWIDE SUPPORT</u>			<u>1,564,817</u>	<u>1,486,343</u>	<u>1,825,674</u>
1804N	560	ADMINISTRATION	605,379	565,243	565,193
1804N	570	EXTERNAL RELATIONS	21,695	21,141	21,456
1804N	580	CIVILIAN MANPOWER AND PERSON MANAGEMENT	104,616	113,530	140,247
1804N	590	MILITARY MANPOWER AND PERSON MANAGEMENT	119,184	112,281	125,125
1804N	600	OTHER PERSONNEL SUPPORT	228,947	191,269	201,014
1804N	610	SERVICEWIDE COMMUNICATIONS	221,708	230,336	244,766
1804N	620	BASE SUPPORT	207,214	211,912	228,046
1804N	630	MEDICAL ACTIVITIES	15,059	0	0
1804N	640	MAINTENANCE OF REAL PROPERTY	41,015	40,631	44,827
1804N	650	COMMISSARY OPERATIONS	0	0	255,000
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>			<u>1,824,874</u>	<u>1,589,298</u>	<u>1,590,349</u>
1804N	660	SERVICEWIDE TRANSPORTATION	137,700	146,072	144,245
1804N	670	PLANNING, ENGINEERING AND DESIGN	582,155	251,427	262,615
1804N	680	ACQUISITION AND PROGRAM MANAGEMENT	532,229	508,011	473,159
1804N	690	AIR SYSTEMS SUPPORT	232,137	263,039	280,437
1804N	700	HULL, MECHANICAL AND ELECTRICAL SUPPORT	58,162	56,699	55,467
1804N	710	COMBAT/WEAPONS SYSTEMS	35,360	40,131	41,700
1804N	720	SPACE AND ELECTRONIC WARFARE SYSTEMS	65,596	67,263	72,178
1804N	730	BASE SUPPORT	167,660	222,063	219,826
1804N	740	MAINTENANCE OF REAL PROPERTY	13,875	34,593	40,722
<u>SECURITY PROGRAMS</u>			<u>545,706</u>	<u>556,646</u>	<u>578,497</u>
1804N	750	SECURITY PROGRAMS	535,776	548,449	568,257
1804N	760	BASE SUPPORT	6,632	6,709	8,814
1804N	770	MAINTENANCE OF REAL PROPERTY	3,298	1,488	1,426

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
		<u>SUPPORT OF OTHER NATIONS</u>	<u>8,328</u>	<u>8,202</u>	<u>8,435</u>
1804N	780	INTERNATIONAL HEADQUARTERS AND AGENCIES	8,328	8,202	8,435
		CANCELLED ACCOUNTS	7,335	0	0
		PROBLEM DISBURSMENTS	11,462	0	0
		TOTAL, BUDGET ACTIVITY 4:	3,962,522	3,640,489	4,002,955
		TOTAL, OPERATION AND MAINTENANCE, NAVY	21,055,297	21,652,354	21,927,202

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, MARINE CORPS					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>EXPEDITIONARY FORCES</u>					
1106N	10	OPERATIONAL FORCES	394,665	368,040	375,531
1106N	20	FIELD LOGISTICS	167,060	186,249	221,693
1106N	30	DEPOT MAINTENANCE	153,843	133,228	78,713
1106N	40	BASE SUPPORT	644,859	680,289	692,716
1106N	50	MAINTENANCE OF REAL PROPERTY	276,482	274,760	292,216
<u>USMC PREPOSITIONING</u>					
1106N	60	MARITIME PREPOSITIONING	73,277	77,352	81,325
1106N	70	NORWAY PREPOSITIONING	3,167	3,496	4,328
TOTAL, BUDGET ACTIVITY 1:			1,713,353	1,723,414	1,746,522

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>71,852</u>	<u>79,351</u>	<u>81,309</u>
1106N	80	RECRUIT TRAINING	9,727	9,916	10,202
1106N	90	OFFICER ACQUISITION	257	281	289
1106N	100	BASE SUPPORT	45,795	52,099	53,526
1106N	110	MAINTENANCE OF REAL PROPERTY	16,073	17,055	17,292
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>182,099</u>	<u>185,963</u>	<u>196,026</u>
1106N	120	SPECIALIZED SKILLS TRAINING	26,580	28,530	28,269
1106N	130	FLIGHT TRAINING	149	153	161
1106N	140	PROFESSIONAL DEVELOPMENT EDUCATION	5,717	5,749	6,478
1106N	150	TRAINING SUPPORT	70,443	72,653	81,338
1106N	160	BASE SUPPORT	49,143	55,461	55,771
1106N	170	MAINTENANCE OF REAL PROPERTY	30,067	23,417	24,009
<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			<u>111,486</u>	<u>115,137</u>	<u>115,951</u>
1106N	180	RECRUITING AND ADVERTISING	78,394	81,217	80,798
1106N	190	OFF-DUTY AND VOLUNTARY EDUCATION	15,441	14,641	15,016
1106N	200	JUNIOR ROTC	8,732	8,876	9,201
1106N	210	BASE SUPPORT	7,353	8,007	8,496
1106N	220	MAINTENANCE OF REAL PROPERTY	1,566	2,396	2,440
TOTAL, BUDGET ACTIVITY 3:			365,437	380,451	393,286

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SERVICEWIDE SUPPORT</u>					
1106N	230	SPECIAL SUPPORT	195,692	204,205	224,668
1106N	240	SERVICEWIDE TRANSPORTATION	33,165	30,617	29,630
1106N	250	ADMINISTRATION	32,074	25,988	26,509
1106N	260	BASE SUPPORT	9,686	13,739	14,557
1106N	270	MAINTENANCE OF REAL PROPERTY	2,247	1,916	1,931
1106N	280	COMMISSARY OPERATIONS	0	0	86,600
TOTAL, BUDGET ACTIVITY 4:			272,864	276,465	383,895
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS			2,351,654	2,380,330	2,523,703

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, AIR FORCE					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>AIR OPERATIONS</u>					
			<u>6,972,507</u>	<u>7,247,046</u>	<u>7,400,896</u>
3400F	10	PRIMARY COMBAT FORCES	1,842,072	2,211,234	2,311,299
3400F	20	PRIMARY COMBAT WEAPONS	255,604	234,264	236,147
3400F	30	COMBAT ENHANCEMENT FORCES	175,050	179,847	196,036
3400F	40	AIR OPERATIONS TRAINING	547,895	586,406	562,839
3400F	45	DEPOT MAINTENANCE	856,882	1,115,780	1,022,087
3400F	50	COMBAT COMMUNICATIONS	1,027,121	883,537	958,706
3400F	60	BASE SUPPORT	1,635,580	1,497,367	1,538,126
3400F	65	MAINTENANCE OF REAL PROPERTY	632,303	538,611	575,656
<u>COMBAT RELATED OPERATIONS</u>					
			<u>1,536,112</u>	<u>1,351,926</u>	<u>1,385,350</u>
3400F	70	GLOBAL C3I AND EARLY WARNING	741,555	640,103	669,379
3400F	80	NAVIGATION/WEATHER SUPPORT	121,031	117,142	118,337
3400F	90	OTHER COMBAT OPS SUPPORT PROGRAMS	249,286	220,027	221,593
3400F	100	JCS EXERCISES	40,144	30,237	30,521
3400F	110	MANAGEMENT/OPERATIONAL HEADQUARTERS	173,691	108,542	117,540
3400F	120	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	210,405	235,875	227,980
<u>SPACE OPERATIONS</u>					
			<u>1,127,479</u>	<u>1,084,064</u>	<u>1,123,425</u>
3400F	130	LAUNCH FACILITIES	249,138	208,374	221,046
3400F	140	LAUNCH VEHICLES	96,259	93,263	102,064
3400F	150	SPACE CONTROL SYSTEMS	233,497	246,902	246,940
3400F	160	SATELLITE SYSTEMS	26,894	29,968	36,152
3400F	170	OTHER SPACE OPERATIONS	98,955	79,929	85,292
3400F	180	BASE SUPPORT	308,624	300,521	309,406
3400F	185	MAINTENANCE OF REAL PROPERTY	114,112	125,107	122,525
TOTAL, BUDGET ACTIVITY 1:			9,636,098	9,683,036	9,909,671

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 2: MOBILIZATION					
<u>MOBILITY OPERATIONS</u>			<u>2,899,889</u>	<u>2,840,589</u>	<u>2,808,949</u>
3400F	190	AIRLIFT OPERATIONS	1,466,987	1,361,902	1,326,774
3400F	200	AIRLIFT OPERATIONS C3I	15,555	11,661	21,676
3400F	210	MOBILIZATION PREPAREDNESS	271,895	111,101	134,807
3400F	215	DEPOT MAINTENANCE	200,965	292,345	316,485
3400F	220	PAYMENTS TO TRANSPORTATION BUSINESS AREA	400,886	514,000	470,000
3400F	230	BASE SUPPORT	402,001	401,723	390,876
3400F	235	MAINTENANCE OF REAL PROPERTY	141,600	147,857	148,331
TOTAL, BUDGET ACTIVITY 2:			2,899,889	2,840,589	2,808,949
BUDGET ACTIVITY 3: TRAINING AND RECRUITING					
<u>ACCESSION TRAINING</u>			<u>200,899</u>	<u>204,987</u>	<u>205,044</u>
3400F	240	OFFICER ACQUISITION	48,718	50,029	57,679
3400F	250	RECRUIT TRAINING	4,578	3,815	4,360
3400F	260	RESERVE OFFICER TRAINING CORPS (ROTC)	49,509	45,162	46,522
3400F	270	BASE SUPPORT (ACADEMIES ONLY)	53,814	55,824	58,828
3400F	275	MAINTENANCE OF REAL PROPERTY (ACADEMIES ONLY)	44,280	50,157	37,655
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			<u>1,151,473</u>	<u>1,221,279</u>	<u>1,264,253</u>
3400F	280	SPECIALIZED SKILL TRAINING	205,916	198,273	215,477
3400F	290	FLIGHT TRAINING	318,456	384,395	406,940
3400F	300	PROFESSIONAL DEVELOPMENT EDUCATION	75,531	88,041	90,709
3400F	310	TRAINING SUPPORT	66,754	62,861	65,742
3400F	315	DEPOT MAINTENANCE	13,363	16,560	12,186
3400F	320	BASE SUPPORT (OTHER TRAINING)	369,984	373,029	370,961
3400F	325	MAINTENANCE OF REAL PROPERTY (OTHER TRAINING)	101,469	98,120	102,238
<u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u>			<u>234,597</u>	<u>225,554</u>	<u>229,246</u>
3400F	330	RECRUITING AND ADVERTISING	61,881	55,000	54,775

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
3400F	340	EXAMINING	1,431	2,084	2,668
3400F	350	OFF DUTY AND VOLUNTARY EDUCATION	80,596	81,095	84,122
3400F	360	CIVILIAN EDUCATION AND TRAINING	65,652	62,714	61,124
3400F	370	JUNIOR ROTC	25,037	24,661	26,557
		TOTAL, BUDGET ACTIVITY 3:	1,586,969	1,651,820	1,698,543

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>LOGISTICS OPERATIONS</u>			<u>2,260,069</u>	<u>2,353,294</u>	<u>2,535,950</u>
3400F	380	LOGISTICS OPERATIONS	740,475	725,328	706,893
3400F	390	TECHNICAL SUPPORT ACTIVITIES	363,275	396,868	389,685
3400F	400	SERVICEWIDE TRANSPORTATION	211,188	205,152	196,178
3400F	405	DEPOT MAINTENANCE	57,566	82,781	69,344
3400F	410	BASE SUPPORT	680,598	726,744	916,165
3400F	415	MAINTENANCE OF REAL PROPERTY	206,967	216,421	257,685
<u>SERVICEWIDE ACTIVITIES</u>			<u>1,674,118</u>	<u>1,332,284</u>	<u>1,653,027</u>
3400F	420	ADMINISTRATION	133,621	125,984	140,879
3400F	430	SERVICEWIDE COMMUNICATIONS	277,636	288,452	234,065
3400F	440	PERSONNEL PROGRAMS	84,874	104,563	127,718
3400F	450	RESCUE AND RECOVERY SERVICES	46,075	52,390	48,466
3400F	470	ARMS CONTROL	25,947	28,363	30,005
3400F	480	OTHER SERVICEWIDE ACTIVITIES	877,460	524,779	517,780
3400F	490	OTHER PERSONNEL SUPPORT	29,292	31,045	31,828
3400F	500	CIVIL AIR PATROL CORPORATION	19,785	17,520	13,927
3400F	505	COMMISSARY OPERATIONS	0	0	302,071
3400F	510	BASE SUPPORT	155,102	136,727	180,221
3400F	515	MAINTENANCE OF REAL PROPERTY	24,326	22,461	26,067
<u>SECURITY PROGRAMS</u>			<u>493,878</u>	<u>513,466</u>	<u>557,256</u>
3400F	520	SECURITY PROGRAMS	493,878	513,466	557,256
<u>SUPPORT TO OTHER NATIONS</u>			<u>13,275</u>	<u>15,514</u>	<u>13,608</u>
3400F	530	INTERNATIONAL SUPPORT	13,275	15,514	13,608
TOTAL, BUDGET ACTIVITY 4:			4,441,340	4,214,558	4,759,841
TOTAL, O&M, AIR FORCE			18,564,296	18,390,003	19,177,004

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, DEFENSE-WIDE					
<u>BUDGET ACTIVITY 1: OPERATING FORCES</u>					
0100D	10	JOINT CHIEFS OF STAFF	437,537	440,536	410,065
0100D	20	SPECIAL OPERATIONS COMMAND	1,001,677	1,100,095	1,149,328
TOTAL, BUDGET ACTIVITY 1:			1,439,214	1,540,631	1,559,393
<u>BUDGET ACTIVITY 2: MOBILIZATION</u>					
0100D	30	DEFENSE LOGISTICS AGENCY	27,418	35,023	38,934
TOTAL, BUDGET ACTIVITY 2:			27,418	35,023	38,934
<u>BUDGET ACTIVITY 3: TRAINING AND RECRUITING</u>					
0100D	40	DEFENSE ACQUISITION UNIVERSITY	93,194	93,612	0
0100D	45	AMERICAN FORCES INFORMATION SERVICE	14,154	11,344	11,059
0100D	50	SPECIAL OPERATIONS COMMAND	30,828	40,345	42,408
TOTAL, BUDGET ACTIVITY 3:			138,176	145,301	53,467
<u>BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES</u>					
0100D	55	AMERICAN FORCES INFORMATION SERVICE	90,220	93,233	93,815
0100D	60	CIVIL MILITARY PROGRAMS	0	71,656	44,894
0100D	65	CLASSIFIED AND INTELLIGENCE	3,443,127	3,388,546	3,803,561
0100D	70	CORPORATE INFORMATION MANAGEMENT	27,281	0	0
0100D	75	DEFENSE CONTRACT AUDIT AGENCY	321,407	323,610	330,087
0100D	80	DEFENSE FINANCE AND ACCOUNTING SERVICE	9,600	65,909	83,277
0100D	85	DEFENSE HUMAN RESOURCES ACTIVITY	89,737	169,553	198,923
0100D	90	DEFENSE INFORMATION SYSTEMS AGENCY	713,776	682,870	771,106
0100D	95	DEFENSE LEGAL SERVICES AGENCY	8,064	8,503	9,027
0100D	100	DEFENSE LOGISTICS AGENCY	1,109,447	1,066,064	1,140,137

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
0100D	105	DEFENSE POW /MISSING PERSONS OFFICE	12,433	14,020	14,110
0100D	100	DEFENSE SECURITY ASSISTANCE AGENCY	0	0	4,610
0100D	105	DEFENSE SECURITY SERVICE	191,791	185,492	83,419
0100D	110	DEFENSE SPECIAL WEAPONS AGENCY	88,618	87,007	0
0100D	115	DEFENSE SUPPORT ACTIVITIES	139,792	96,780	0
0100D	120	DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	10,465	10,434	0
0100D	125	DEFENSE THREAT REDUCTION AND TREATY COMPLIANCE AGENCY	0	0	304,745
0100D	130	DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION	1,375,035	1,296,218	1,347,718
0100D	135	FEDERAL ENERGY MANAGEMENT PROGRAM	0	15,000	0
0100D	140	JOINT CHIEFS OF STAFF	116,324	118,072	139,616
0100D	145	OFFICE OF ECONOMIC ADJUSTMENT	36,795	113,519	31,233
0100D	150	OFFICE OF THE SECRETARY OF DEFENSE	462,514	391,168	369,836
0100D	155	OFFICE OF THE SECRETARY OF DEFENSE (NO YEAR)	0	230	0
0100D	160	ON SITE INSPECTION AGENCY	67,419	94,301	0
0100D	165	SPECIAL OPERATIONS COMMAND	51,627	42,022	47,117
0100D	170	WASHINGTON HEADQUARTERS SERVICE	273,945	359,356	281,676
TOTAL, BUDGET ACTIVITY 4:			8,639,417	8,693,563	9,098,907
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE			10,244,225	10,414,518	10,750,701

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, ARMY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>LAND FORCES</u>					
			<u>455,928</u>	<u>483,687</u>	<u>509,126</u>
2080A	10	DIVISION FORCES	9,490	10,068	10,918
2080A	20	CORPS COMBAT FORCES	19,006	20,162	17,890
2080A	30	CORPS SUPPORT FORCES	144,158	152,932	165,897
2080A	40	ECHELON ABOVE CORPS FORCES	71,174	75,512	86,565
2080A	50	LAND FORCES OPERATIONS SUPPORT	212,100	225,013	227,856
<u>LAND FORCES READINESS</u>					
			<u>203,607</u>	<u>180,964</u>	<u>184,923</u>
2080A	60	FORCES READINESS OPERATIONS SUPPORT	115,315	122,334	123,824
2080A	70	LAND FORCES SYSTEM READINESS	40,794	17,264	13,757
2080A	80	DEPOT MAINTENANCE	47,498	41,366	47,342
<u>LAND FORCES READINESS SUPPORT</u>					
			<u>322,066</u>	<u>407,215</u>	<u>368,427</u>
2080A	90	BASE SUPPORT	251,168	315,474	305,760
2080A	100	MAINTENANCE OF REAL PROPERTY	70,032	90,255	61,177
2080A	110	UNIFIED COMMANDS	99	106	107
2080A	120	MISCELLANEOUS ACTIVITIES	767	1,380	1,383
TOTAL, BUDGET ACTIVITY 1:			981,601	1,071,866	1,062,476
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
			<u>159,007</u>	<u>135,997</u>	<u>140,146</u>
2080A	130	STAFF MANAGEMENT HEADQUARTERS	33,837	27,894	27,465
2080A	140	INFORMATION MANAGEMENT	30,916	20,033	23,601
2080A	150	PERSONNEL/FINANCIAL ADMINISTRATION	48,369	50,196	47,327
2080A	160	RECRUITING AND ADVERTISING	45,885	37,874	41,753
TOTAL, BUDGET ACTIVITY 4:			159,007	135,997	140,146
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE			1,140,608	1,207,863	1,202,622

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, NAVY RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>RESERVE AIR OPERATIONS</u>			<u>514,618</u>	<u>538,072</u>	<u>569,877</u>
1806N	10	MISSION AND OTHER FLIGHT OPERATIONS	278,051	319,531	300,682
1806N	20	FLEET AIR TRAINING	0	200	484
1806N	30	INTERMEDIATE MAINTENANCE	16,675	17,485	17,271
1806N	40	AIR OPERATION AND SAFETY SUPPORT	2,290	3,057	3,044
1806N	50	AIRCRAFT DEPOT MAINTENANCE	85,591	66,053	121,740
1806N	60	AIRCRAFT DEPOT OPS SUPPORT	208	315	323
1806N	70	BASE SUPPORT	99,102	98,836	101,963
1806N	75	MAINTENANCE OF REAL PROPERTY	32,701	32,595	24,370
<u>RESERVE SHIP OPERATIONS</u>			<u>160,596</u>	<u>140,284</u>	<u>152,723</u>
1806N	80	MISSION AND OTHER SHIP OPERATIONS	71,564	59,509	61,924
1806N	90	SHIP OPERATIONAL SUPPORT AND TRAINING	642	638	611
1806N	100	INTERMEDIATE MAINTENANCE	11,802	10,326	9,472
1806N	110	SHIP DEPOT MAINTENANCE	75,150	68,324	79,257
1806N	120	SHIP DEPOT OPERATIONS SUPPORT	1,438	1,487	1,459
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>			<u>79,009</u>	<u>75,891</u>	<u>72,372</u>
1806N	140	COMBAT SUPPORT FORCES	24,130	25,101	28,355
1806N	150	BASE SUPPORT	44,264	35,613	34,411
1806N	155	MAINTENANCE OF REAL PROPERTY	10,615	15,177	9,606
<u>RESERVE WEAPONS SUPPORT</u>			<u>6,080</u>	<u>4,096</u>	<u>5,217</u>
1806N	160	WEAPONS MAINTENANCE	6,080	4,096	5,217
TOTAL, BUDGET ACTIVITY 1:			760,303	758,343	800,189

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
1806N	170	ADMINISTRATION	5,698	6,221	6,209
1806N	180	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,710	2,017	1,015
1806N	190	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	28,454	26,454	25,420
1806N	210	SERVICEWIDE COMMUNICATIONS	47,032	80,260	50,534
1806N	220	BASE SUPPORT	30,362	28,771	29,571
1806N	225	MAINTENANCE OF REAL PROPERTY	5,203	9,523	7,182
1806N	230	COMBAT/WEAPONS SYSTEMS	2,247	2,660	5,398
1806N	240	GENERAL DEFENSE INTELLIGENCE PROGRAM	508	511	587
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>					
1806N	250	AIR SYSTEMS SUPPORT	295	2,705	2,534
		PROBLEM DISBURSEMENTS	1,889	0	0
TOTAL, BUDGET ACTIVITY 4:			124,398	159,122	128,450
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE			884,701	917,465	928,639

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>MISSION FORCES</u>					
1107N	10	TRAINING	78,493	76,495	74,327
1107N	20	OPERATING FORCES	19,210	17,550	14,435
1107N	30	BASE SUPPORT	35,784	33,186	33,823
1107N	35	MAINTENANCE OF REAL PROPERTY	14,961	16,311	16,272
1107N	40	DEPOT MAINTENANCE	5,615	6,893	6,976
			2,923	2,555	2,821
TOTAL, BUDGET ACTIVITY 1:			78,493	76,495	74,327
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
1107N	50	RECRUITING AND ADVERTISING	31,219	39,772	40,266
1107N	60	SPECIAL SUPPORT	7,838	7,624	7,920
1107N	70	SERVICEWIDE TRANSPORTATION	10,003	11,199	11,080
1107N	80	ADMINISTRATION	499	5,161	4,714
1107N	90	BASE SUPPORT	6,801	7,051	8,763
			5,980	8,737	7,789
PROBLEM DISBURSEMENTS			98	0	0
TOTAL, BUDGET ACTIVITY 4:			31,219	39,772	40,266
TOTAL, O&M, MARINE CORPS RESERVE			109,712	116,267	114,593

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, AIR FORCE RESERVE					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>AIR OPERATIONS</u>					
3740F	10	AIRCRAFT OPERATIONS	936,796	1,042,924	1,038,509
3740F	20	MISSION SUPPORT OPERATIONS	41,924	40,940	40,926
3740F	30	BASE SUPPORT	221,230	212,251	223,606
3740F	35	MAINTENANCE OF REAL PROPERTY	46,238	59,799	61,616
3740F	40	DEPOT MAINTENANCE	166,318	213,691	298,493
TOTAL, BUDGET ACTIVITY 1:			1,412,506	1,569,605	1,663,150
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
3740F	50	ADMINISTRATION	46,014	47,048	46,002
3740F	60	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	20,115	20,333	20,205
3740F	70	RECRUITING AND ADVERTISING	8,171	8,307	8,360
3740F	80	OTHER PERSONNEL SUPPORT	6,048	6,367	6,366
3740F	90	AUDIOVISUAL	437	494	613
TOTAL, BUDGET ACTIVITY 4:			80,785	82,549	81,546
TOTAL, O&M, AIR FORCE RESERVE			1,493,291	1,652,154	1,744,696

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>MISSION OPERATIONS</u>					
2065A	10	LAND FORCES	2,069,495	2,210,213	2,285,721
2065A	20	LAND FORCES READINESS	1,170,297	1,236,144	1,302,542
2065A	30	LAND FORCES READINESS SUPPORT	92,293	111,674	144,113
			806,905	862,395	839,066
TOTAL, BUDGET ACTIVITY 1:			2,069,495	2,210,213	2,285,721
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>					
2065A	50	PERSONNEL ADMINISTRATION	224,283	208,838	151,094
2065A	60	STAFF MANAGEMENT	60,645	60,053	59,249
2065A	70	INFORMATION MANAGEMENT	56,549	53,928	33,490
2065A	80	PUBLIC AFFAIRS	58,891	61,661	21,793
2065A	90	RECRUITING AND ADVERTISING	1,732	0	0
			46,466	33,196	36,562
TOTAL, BUDGET ACTIVITY 4:			224,283	208,838	151,094
TOTAL, OPERATION AND MAINTENANCE, ARMY NAT. GUARD			2,293,778	2,419,051	2,436,815

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD					
BUDGET ACTIVITY 1: OPERATING FORCES					
<u>AIR OPERATIONS</u>					
3840F	10	AIRCRAFT OPERATIONS	2,730,066	3,050,658	3,083,268
3840F	20	MISSION SUPPORT OPERATIONS	1,702,375	1,936,971	1,935,880
3840F	30	BASE SUPPORT	386,762	331,665	340,884
3840F	35	MAINTENANCE OF REAL PROPERTY	281,322	297,371	295,163
3840F	40	DEPOT MAINTENANCE	79,358	77,879	82,633
			280,249	406,772	428,708
TOTAL, BUDGET ACTIVITY 1:			2,730,066	3,050,658	3,083,268
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES					
<u>SERVICEWIDE ACTIVITIES</u>					
3840F	50	ADMINISTRATION	7,037	9,272	10,665
3840F	60	RECRUITING AND ADVERTISING	2,321	3,073	2,913
TOTAL, BUDGET ACTIVITY 4:			7,037	9,272	10,665
TOTAL, O&M, AIR NATIONAL GUARD			2,737,103	3,059,930	3,093,933

EXHIBIT O-1

FY 1999 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
 <u>TRANSFER ACCOUNTS AND MISCELLANEOUS</u>					
 <u>TRANSFER ACCOUNTS</u>			<u>0</u>	<u>2,009,820</u>	<u>1,987,013</u>
0810A	10	ENVIRONMENTAL RESTORATION, ARMY	0	375,337	377,640
0810N	20	ENVIRONMENTAL RESTORATION, NAVY	0	275,500	281,600
0810F	30	ENVIRONMENTAL RESTORATION, AIR FORCE	0	376,900	379,100
0810D	40	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	0	26,901	26,091
0811D	50	ENVIRONMENTAL RESTORATION, FORMERLY UTILIZED DEFENSE SITES	0	242,300	195,000
0105D	60	DRUG INTERDICTION	0	712,882	727,582
0118D	70	OVERSEAS CONTINGENCIES	0	1,884,000	746,900
 TOTAL, O&M, TRANSFER ACCOUNTS:			0	3,893,820	2,733,913
 <u>O&M, MISCELLANEOUS</u>			<u>11,429,478</u>	<u>11,410,854</u>	<u>10,715,921</u>
0107D	80	INSPECTOR GENERAL	138,486	138,380	132,064
0104D	90	COURT OF MILITARY APPEALS	6,489	6,952	7,324
0833D	100	EMERGENCY RESPONSE FUND, DEFENSE	1,196	36,780	0
0838D	110	SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	14,387	0	0
0819D	120	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AFFAIRS	74,754	56,130	63,311
1236N	130	PAYMENT TO KAHO'OLAWA ISLAND	8,577	35,000	15,000
0130D	140	DEFENSE HEALTH PROGRAM	10,222,561	10,376,075	10,055,822
0134D	150	FORMER SOVIET UNION THREAT REDUCTION	363,592	381,537	442,400
0839D	160	QUALITY OF LIFE ENHANCEMENTS	599,436	360,000	0
0840D	170	OPPLAN 34A-35	0	20,000	0
 TOTAL, O&M, MISCELLANEOUS:			11,429,478	11,410,854	10,715,921
 TOTAL, O&M, MISCELLANEOUS AND TRANSFER ACCOUNTS:			11,429,478	15,304,674	13,449,834
 TOTAL OPERATION AND MAINTENANCE TITLE:			91,834,010	94,247,932	94,622,805